

PAC Funding Requests Received by December 1, 2015 - DECISIONS

Dpt/ Club	Event/Purchase	Details	# Students involved	Amount Requested	PAC Decision	Rationale/Comments	Project #
Applied Skills	Tech Ed - Heat Press	Purchase of a 15"x15" Joto Auto Release Heat Press: Allows students to make better circuit boards, as well as multiple boards at once. For use in 3 blocks of Tech Ed.	75	914.25	450.00	To be used in classes as well as extracurricular, so PAC will fund 1/2.	2015-16-01
Athletcis	RAC Gear	Rebels Athletic Crew and Recreational Leadership Class: Hoodies for RAC and leadership students to wear for branding and warmth purposes while they volunteer at school sport events. (\$50 each - full cost \$2500)	50	1,500.00	-	PAC does not generally fund clothing items which the students will keep.	N/A
Athletics	Basketball -Senior Boys	Purchase of 1 full set of 20 home and away basketball uniforms. Full cost \$3400	20	2,500.00	-	PAC funded a full set in Fiscal 2014. Inquiry being made into past purchase use. Request tabled.	N/A
Athletics	Referee Training	Volleyball BC Referee Certification Course: Course fees to certify 12 Burnaby South students to officiate volleyball matches around Lower Mainland. (\$192.92/student)	12	2,315.00	1,157.52	PAC will pay the fees to certify 6 South students (half of the requested number), specifically in grade 9, 10, or 11, to ensure longer benefit to South Athletics.	2020-16-01
Athletics	Volleyball - Junior Boys	Burnaby North Tournament entry fee	15	125.00	125.00		2020-16-02
Athletics	Volleyball - Senior Girls	Moscrop Tournament entry fee	12	150.00	150.00		2020-16-05
Clubs	Debate Club	UBC Debate Tournament Entry Fee: Funding for entry of 4 teams.	12	400.00	300.00	PAC policy is \$300 max per club/team per year for tournament fees.	2045-16-04
Clubs	Gender Sexuality Alliance	Speaker fees for Ivan Coyote, a trans artist/story-teller on LGBTQ issues. Event in January in MJFox theatre.	600	699.00	350.00	PAC will cover 1/2; group has indicated they are having fundraisers.	2045-16-05
Clubs	Muslim Students Club	Tickets to Documentary "He Named Me Malala": To raise social awareness; plan to take 30 students to the film.	30	280.00	140.00	PAC will cover 1/2 to reduce the entry to less than \$5 per student.	2045-16-06
Clubs	WE Council	Valentines Cards for the Homeless Project: Purchase of a Cricut machine + cartridges, cardstock, other accessories to make cards for the homeless at Valentines. (Borrowed Cricut machine last year, event very successful, will become annual event.)	School wide	500.00	250.00	PAC will cover 1/2; hopefully, the club can fundraise for the other 1/2.	2045-16-07
Dry Grad	Dry Grad	Event Expenses: Venue Rental, bus rentals	200	2,500.00	2,500.00		2050-16-01
ELL	Awards	Annual Awards: Purchase of gift cards for end of year awards for Level 1 and 2 students who do not receive grades.	?	1,000.00	500.00	PAC will cover 1/2 of the total requested.	2070-16-01
English	Workshop - Shakespeare	Workshop fee for Bard on the Beach workshop, where students will engage directly with Shakespeare. English 8-12, drama unit of English.	480	800.00	800.00		2060-16-01
Food Program	Rebels Lunch Program	Rebel Lunch Program: Providing daily lunch to 35 vulnerable students. Program costs \$10k annually, funded by external donations.	35	4,000.00	4,000.00		2080-16-01
Language s	AP Chinese 12	Chinese New Year Open House: 8-10 workshop stations will be set up by students, such as calligraphy, painting, paper folding, games, food, etc.	200	150.00	150.00	Condition will be that no food expenses will be covered by PAC as per our policy.	2110-16-01

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Language s	Mandarin 11	Chinese Music Workshop: Fee for Silkroad Music Ltd. Workshop with professional Chinese musician.	23	70.00	70.00		2110-16-02
Library	Makerspace	Purchase of 3 laptops (~\$600 each) to help run electronics (3D printer, LEGO robotics kits, CNC printer). Current ones are old and do not have required specifications for new electronics.	1700	1,800.00	900.00	To be used for classes as well as extracurricular, so PAC will fund 1/2.	2140-16-01
Library	Makerspace	Textiles: Purchase of 2 used sewing machines from Home Ec (~\$100 each), and textile supplies (knitting needles, yarn, loom, fabrics, etc.)	1700	500.00	-	Need more clarification - why does one dept need to buy things other depts? Maybe the library can ask the Home Ec for it for free.	N/A
Library	Rebels Read	Rebels Read Program: School wide literacy program; purchase of 10 titles for 2016/2017 school year (\$1575), 7x\$15 Chapters gift cards for prizes for draw for any students who have read any of the 10 titles (\$105), posters for the program (\$80).	1700	1,760.00	1,575.00	PAC will pay for the books only (\$1575).	2140-16-02
LSS	ACCESS students graduation	Graduation Celebration: for South's special needs students and their families. Requesting catering funding for 13 students + famlies.	13	300.00	300.00		2130-16-03
LSS	Underprivileged Graduation Dinner Dance and After Dry Grad.	Graduation Dinner Dance (\$125x20 = \$2625), After Grad Tickets (\$50x16= \$800), Clothing Allowance (\$100x2= \$200)	20	3,625.00	3,625.00		2130-16-04
LSS	Young Parents Program Grad	Graduation: Catering (\$300), grad album and photos (\$150), engraved piggy bank awards for the children (5x\$35), decorations (\$50).	15	675.00	675.00		2130-16-05
Math	Math Contests	Math contest fees for 12 contest/series. Application contains detailed list.	260	3,880.00	3,880.00	Compared to past years, it keeps increasing but it is because more students keep registering, so its great!	2150-16-01
P.E.	Dance Instructor	Salsa dance instructor fees for grade 8-10 P.E. classes.	600	3,800.00	3,800.00	As being part of P.E. Could South cover half of the cost?	2175-16-01
PAC Bursary	Grad Bursary	4 bursaries to be awarded to graduating students chosen by Bursary Application Review Committtee (based on community service and financial need).	4	2,000.00	2,000.00		2170-16-01
Science	Science Fair	Ribbons & awards (\$150), Food & Beverages for judges (\$238), miscellaneous supplies (\$100), Greater Vancouver Regional Science Fair registration for winning projects (\$900).	100	1,388.00	1,388.00	PAC will cover \$1150 from gaming funds, and the food portion \$238 from the general account, since gaming funds cannot be used for food expenses.	2180-16-01
Science	Tools for Design Competitions	Purchase of equipment to enable students to create prototypes of designs for science fair and other design competitions. Table top band saw (\$600), table top oscillating spindle sander (\$300).	1200	900.00	-	PAC is concerned about the safety and placement of these tools. Request made to principal to investigate sharing of existing shop tools for competitions.	
			TOTALS	38,531.25	29,085.52		